UNITED
NATIONS

DP

Governing Council
of the
United Nations
Development Programme

Distr.
GENERAL

DP/1990/54/Corr. 1
22 May 1990

ORIGINAL: ENGLISH

Thirty-seventh session
28 May - 22 June 1990, Geneva
Item 6 of the provisional agenda
UNFPA

SUPPORT

UNITED NATIONS POPULATION FUND

Annual financial review, 1989

Corrigendum

1. Page 5, paragraph 12, line 6

   After January for 1989 read 1990.

2. Page 7, table 1, entitled "Status of pledges and payments by donor Governments - Summary of 1989 pledges compared to 1988 and 1987 (As at 31 December 1989)" should be replaced by revised table 1 as shown in this corrigendum, page 2.

3. Annex VIII (continued), page 2, entitled "Project expenditures from trust funds for 1987, 1988 and 1989 (United States dollars)" should be replaced by revised Annex VIII (continued) as shown on page 3.

4. Annex IX (continued), page 3, table 3, entitled "Income and expenditures under UNFPA trust funds, 1980 - 1989 (United States dollars)" should be replaced by revised Annex IX (continued) as shown on page 4.

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Table 1

Status of pledges and payments by donor Governments
Summary of 1989 pledges compared to 1988 and 1987
(As at 31 December 1989)

		1987			1988				1989			
		Pledges		Payments	Pledges			Payments	Pledges			Payments
		National Currency	$US	$US	National Currency	Perct. change	$US	$US	National Currency	Perct. change	$US	$US
Major Donors a/												
Canada	(C$)	12 250 000	9 197 334	9 197 334	13 100 000	7	10 871 926	10 871 926	11 700 000	-11	9 812 500	9 812 500
Denmark	(Dkr)	68 500 000	10 145 918	10 145 918	76 500 000	12	11 221 366	11 221 366	85 000 000	11	11 629 493	11 629 493
Finland	(MK)	36 000 000	7 943 513	7 943 513	42 000 000	17	10 396 040	10 396 000	63 000 000	50	14 911 243	14 911 243
Germany, F.R.	(DM)	39 100 000	22 007 531	22 007 531	39 100 000	0	22 450 343	22 450 343	39 100 000	0	21 051 128	21 051 128
Italy	(L)	3 000 000 000	2 316 602	2 316 602	4 000 000 000	33	2 859 749	2 859 749	4 000 000 000	0	2 851 887	2 851 887
Japan	(Yen)	0	36 200 000	36 200 000	0	6	38 250 000	38 250 000	0	5	40 200 000	40 200 000
Netherlands	(Fls)	36 780 000	17 929 138	17 929 138	41 180 000	12	20 986 099	20 986 099	41 180 000	0	19 503 974	19 503 974
									10 000 000 b/		4 950 495	4 950 495
Norway	(NKr)	107 700 000	15 871 529	15 871 529	112 700 000	5	17 235 691	17 235 691	133 342 000	18	19 554 526	19 554 526
					5 000 000 b/		727 993	727 993				
Sweden	(Skr)	75 000 000	11 691 526	11 691 526	85 000 000	13	13 389 147	13 389 147	115 000 000	35	17 587 429	17 587 429
Switzerland	(SWF)	6 000 000	3 921 569	3 921 569	6 600 000	10	4 400 000	4 400 000	7 300 000	11	4 371 257	4 371 257
U.K.	(£)	5 000 000	8 090 806	8 090 806	5 250 000	5	9 496 776	9 496 776	5 500 000	5	8 745 829	8 745 829
Subtotal			145 315 466	145 315 466			162 285 130	162 285 130			175 169 761	175 169 761
Other Donors c/												
Australia	(A$)	250 000	165 900	165 900	650 000	160	469 040	469 040	680 000	5	580 176	580 176
Austria	(S)	0	150 000	150 000	0	0	150 000	150 000	0	0	150 000	150 000
Belgium	(BF)	22 000 000	698 537	698 537	25 000 000	14	687 517	687 517	24 900 000	0	664 000	0
China	(YMRB)	0	550 000	550 000	0	9	600 000	600 000	0	8	650 000	650 000
Egypt	(LE)	188 100	139 333	139 333	188 100	0	81 078	81 078	188 100	0	73 191	0
France	(Fr)	2 200 000	360 656	360 656	2 200 000	0	346 457	346 457	4 400 000	100	692 913	692 913
India	(Rs)	6 000 000	465 116	465 116	6 000 000	0	435 098	435 098	6 000 000	0	366 524	366 524
Indonesia	(RP)	0	150 000	150 000	0	0	150 000	150 000	0	0	150 000	150 000
New Zealand	(NZ$)	350 000	210 350	210 350	300 000	-14	265 500	265 500	300 000	0	176 940	176 940
Pakistan	(Rs)	5 525 000	316 800	316 800	0	58	500 000	500 000	0	0	500 000	500 000
Spain	(PTS)	20 000 000	153 534	153 534	23 000 000	15	203 805	203 805	27 000 000	17	234 966	234 966
U.S.S.R.	(R)	0	0	0	300 000	..	502 998	502 998	326 000	9	526 446	526 446
Subtotal			3 360 226	3 360 226			4 391 493	4 391 493			4 765 156	4 027 965
Remaining Donors d/			722 337	604 379			657 275	579 239			789 209	348 545
Grand Total			149 398 029	149 280 071			167 333 898	167 255 862			180 724 126	179 546 272

a/ Major donors as defined here comprise Governments that have pledged the equivalent of US$ 1 million or more. All percentage changes are in the currency of the pledge.
b/ Additional contribution.
c/ Other donors include eleven countries each year in 1987, 1988 and 1989 contributing pledges of $100,000 and over.
d/ Remaining donors include 75 countries in 1987, 79 in 1988 and 76 in 1989.

Annex VIII (continued)

Project expenditures from trust funds for 1987, 1988 and 1989

(United States dollars)

Country	1987	1988	1989
Asia and the Pacific			
Bangladesh (P)	495,545	1,067,356	1,609,666
Nepal (P)	942,102	279,018	(54,593)
Pakistan (P)	107,060	737,241	533,232
Viet Nam (P)	183,893	(1,286)	411,628
Country trust funds total	1,728,600	2,082,329	2,499,933
Regional trust funds total (RAS)	144,587	169,280	181,287
Asia and the Pacific regional grand total	1,873,187	2,251,609	2,681,220
Latin America and the Caribbean			
Bolivia (P)	154,710	50,412	(6,721)
Colombia	8,319	9,391	11,131
Nicaragua	758,182	1,132,437	178,176
Peru	(360,722)	73,912	21,034
Country trust funds total	560,489	1,266,152	203,620
Regional trust funds total (RLA)	157,500	472,500	315,000
Latin America and the Caribbean regional grand total	717,989	1,738,652	518,620
Global trust funds total	24,066	37,490	0
Interregional trust funds total	488,073	368,431	792,186
Subtotal	512,139	405,921	792,186
Grand total **	3,496,144	6,101,012	6,225,208

** Comprises agency support costs paid to United Nations executing agencies amounting to $88,978 in 1987, $268,220 in 1988 and $239,159 in 1989, as well as support costs paid to UNFPA, totalling $123,034 in 1987, $177,354 in 1988 and $146,202 in 1989.

Annex IX (continued)

Table 3. Income and expenditures under UNFPA trust funds, 1980 - 1989
(United States dollars)

Year	Total income (contributions plus interest)	Programme expenditures [a/]	Support costs paid to UNFPA [b/]	Total expenditure
1980	3 648 382	1 988 632	62 279	2 050 911
1981	2 960 730	3 683 072	124 976	3 808 048
1982	5 910 333	3 815 664	115 095	3 930 759
1983	6 667 597	5 540 752	97 876	5 640 628
1984	4 909 782	6 469 096	132 245	6 601 341
1985	6 435 022	6 456 069	141 635	6 597 705
1986	4 057 806	4 054 360	60 958	4 115 318
1987	4 772 801	3 373 110	123 034	3 496 144
1988	11 796 813	5 923 658	177 354	6 101 012
1989	7 260 176	6 079 006	146 202	6 225 208

Source: UNFPA year-end Audited Financial Statements for 1980 to 1988 and unaudited data for 1989. Official Records of the General Assembly: Thirty-sixth Session to Forty-fourth Session, Supplements No. 5G(A/36/5/Add.7 to A/44/5/Add.7).

[a/] Includes United Nations agency support costs.

[b/] Support costs paid to UNFPA which are credited to the APSS budget as approved by the Governing Council (decision 86/35, paragraph 10).

READEX FICHE